CERTIFICATE

2011

Sponsoring USD/City Address

To the Clerk of, State of Kansas We, the undersigned officers of Lyons Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Page	<u>2011-2012</u>	
No.	Adopted Budget of	
-	Expenditures for the	
2	Proposed Budget Year	
3	344,000	
4	42,000	
	386,000	
5	al Signification (Signification)	
	Kyle Johnson, Chairman	
7	Bob Wedel, Vice-Chairm	an
1 - 3	Marcia Chastain	
	Tina Schlotterback	
	Janet Head	
H. J. A.	Commission N	/lembers
	2 3 4 4 5	No. Adopted Budget of Expenditures for the Proposed Budget Year 3 344,000 42,000 Kyle Johnson, Chairman Bob Wedel, Vice-Chairm Marcia Chastain Tina Schlotterback Janet Head

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

Lyons Recreation CommissionUSD#4051201 S. St. John800 S. WorkmanLyons, KS 67554Lyons, KS 67554Provide point of 0Other County: 0POC phone number: 0Other County: 0Other County: 0Other County: 0

PERMANENT Recreation Commission Address

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FUND PAGE

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Adopted Budget	Prior Year	Current Year	Proposed Budget	
	Actual	Estimated	Year	
General Fund	2009-2010	2010-2011	2011-2012	
Unencumbered Cash Balance	141,273	162,563	176,793	
Receipts:				
Ad Valorem	162,339	180,379	172,939	
Delinquent	3,814	4,310	4,636	
Fees	79,598	83,063	80,000	
Motor Vehicle	16,492	18,996	17,888	
Rec. Vehicle	222	292	60	
IRB	0	473	0	
Activity Fund	0	0	0	
Unencumbered Cash Balance	0	0	0	
State Source	0	0	0	
Interest on Idle Funds	1	s - 3. 7. 17. 17.		
Total Receipts	262,465		275,523	
Resources Available	403,738	450,076	452,316	
Expenditures:				
Activity Supplies	28,981	28,439	34,000	
Advertising	2,213		4,000	
Capital Outlay		40,000	40,000	
Contract Labor	10,549		18,900	
Dues & Subscriptions	1,155		2,350	
Employee Benefit Res	0	0	0	
Insurance	4,729		5,000	
Interest	to 101/0	0	0	
Wellness Center Upkeep	8,350		17,000	
Office Supplies	3,132	2,017	3,000	
Payroll	113,138		141,913	
Postage	1,173	856	1,500	
Rent	1,104	890	2,000	
Repair & Maintenance	34,459	23,385	44,000	
Senior Activities	6,733	5,373	7,000	
Staff Travel	800	4,056	6,000	
Truck Note	10.527	10.000	12 200	
Untilities	10,527	10,960	12,200	
Vehicle Expense	2,632	3,292	6,000	
Previous Year Encumberance	0	0	U	
Miscellaneous				
Does misc. exceeds 10%				
Total Expenditures	241,175	273,284	344,863	
Unencumbered Cash Balance	162,563	176,792	107,453	

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Employee Benefit Fund	2009-2010	2010-2011	2011-2012
Unencumbered Cash Balance	16,376	22,660	28,690
Receipts:		,	,
Ad Valorem	34,411	34,283	35,815
Delinquent	849	805	927
Motor Vehicle	3,215	3,796	3,571
Recreational Vehicle	49	58	12
IRB	181	95	0
Unemcombered USD Cash Balance	0	0	0
Contribution General Fund		2 ° 4 0	* *
Machine and Equipment State Aid	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	38,705	39,037	40,325
Resources Available	55,081	61,697	69,015
Expenditures:	33,001	01,027	05,015
FICA	9,206	9,632	11,000
Unemployment	118	123	150
Workman's Comp	1,577	1,425	2,750
Health Insurance	10,800	10,800	15,000
Liability	4,173	3,287	4,600
D&O Insurance	1,044	1,044	1,500
KPERS	5,503	6,696	7,000
Life Insurance	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	32,421	33,007	42,000
Unencumbered Cash Balance	22,660	28,690	27,015

Page No. →

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

and the second s
That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive week.
the first publication thereof being made as aforesaid
on the 22 day of July , 20 11,
with subsequent publications being made on the fol-
lowing dates:
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San South
Signed: / DUCC / HOU
1011
Subscribed and sworn to before me this 44h
day of (luguet, 2011.
1 anta Settle
Notary Public's Signature
4
My commission expires: Que 23,2015

Publication Fee: \$ 91.04

Total Publication Fee: \$ 91.04

The Governing Body of Lyons Recreation Commission will meet on the 2nd day of August, 2011 at 12:00p.m. at the Lyons Recreation Commission	ior the purpose of nearing and answering objections of taxpayers relating to the proposed use of funds.	Detailed budget information is available at the Lyons Recreation Commission and will be available at this hearing.	BUDGET SUMMARY OF EXPENDITURES	The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.	Prior Year Current Year Proposed Budget	Actual Estimated Year 2009-2010 2010-2011	175 273,283	32,421 40,325 42,000	273,596 313,608 386,000		0 0	Artinia.	Compared At 12 Compared to 21 the property of the second o
T Lyon will meet on the 2nd day of August, 20	or the purpose o taxpayers rela	Detailed budget information and will	BUDGET SU	The Proposed Budget Expenditures (be year.		Find State	General	Employee Benefit Fund	Totals	Lease Purchase:	Principal Balance @ Beg of FY	Caynerd La hand	

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The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

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	Actual	Estimated	Year
Fund	2009-2010	2010-2011	2011-2012
General	241,175	273,283	344,000
Employee Benefit Fund	32,421	40,325	42,000
Totals	273,596	313,608	386,000
Lease Purchase:			y great
Principal Balance @ Beg of FY	0	0	0

Recreation Commission Secretary

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